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PREPARED BY: Jeanne Glenn  
DATE PREPARED: January 28, 2011  
PHONE: 471-0056

LB 200

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	(See below)	(See below)	(See below)	(See below)
CASH FUNDS	See below	See below	See below	See below
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below	See below	See below	See below

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 200 would establish the Nebraska Healthy Food Financing Act. The Rural Development Commission would be directed to enter into a contract with the Public Policy Center of the University of Nebraska to prepare a research report on the limitations to healthy food access in the state. The report would be presented to the Governor and the Legislature no later than November 1, 2012. The commission would also be directed to establish a financing program for public and private entities to increase access to fresh and nutritional food in underserved communities. One-time grants could be given for grocery store construction, grocery store renovation, the establishment of farmers markets, food cooperatives and other food distribution projects in underserved communities.

LB 200 creates the Nebraska Healthy Food Financing Initiative Cash Fund and provides that \$100,000 from the Agricultural Opportunities and Value-Added Partnership Cash Fund be transferred on October 1 of 2011 and 2012. Currently, no funding exists for the Agricultural Opportunities and Value-Added Partnership Cash Fund. If the intent of LB 200 is to reduce funding for the Agricultural Opportunities and Value-Added Partnership program by \$100,000 in FY11-12 and FY12-13, then the General Fund budget for the program (currently established at \$850,000) would be reduced by \$100,000 in both FY11-12 and FY12-13, and the General Fund would be source of revenue for transfers into the Nebraska Healthy Food Financing Initiative Cash Fund.

The Rural Development Commission would incur \$60,000 in contractual expenses in FY11-12 to finance the University of Nebraska research study. The agency also estimates that there would be \$4,000 in annual additional administrative costs to carry out the act. Assuming that General Funds were transferred into the Nebraska Healthy Food Financing Initiative Cash Fund, costs would be paid from the cash fund. It is estimated that the \$36,000 not expended for research and administrative costs in FY11-12 and the \$96,000 not spent for administrative costs in FY12-13 could be applied to grants for project financing.

The Rural Development Commission is directed to identify potential sources of future funding for this program in conjunction with the research report prepared by the University of Nebraska.

### DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Gary Bush	1/28/11	PHONE 471-2526
COMMENTS			
DEPT. OF AGRICULTURE – Concur.			
UNIVERSITY OF NE – No basis to disagree with estimate of impact.			
DEPT. OF ECONOMIC DEVELOPMENT – The agency would reallocate costs within their existing budget, but would also incur additional costs related to the RFP process. (DED comment by Joe Wilcox, DAS Budget)			



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LEGISLATIVE FISCAL

2011

LB(1) 0200

# FISCAL NOTE

## ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Willard Bouwens

Date Prepared:(4) January 28, 2011

Phone: (5) 471-8072

	FY 2011-2012		FY 2012-2013	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	See Below	\$0	See Below	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

### Explanation of Estimate:

This bill will require applicants to accept both Supplemental Nutrition Assistance Program (SNAP) and Special Supplemental Nutrition Program for Women, Infants and Children (WIC) benefits. Any additional SNAP costs for the Department will be minor, as the approval process is done by the USDA. However, before a vendor can accept WIC benefits, it must be approved by WIC and part of that approval process involves an on-site visit by local WIC staff. These staff work for the local WIC entities who in turn contract with the Department to cover their costs. Any cost increases due to the approval process will be passed on to the Department and depend upon the volume of new vendors needing approval. However, these costs are paid entirely with Federal WIC funds, so there would be no general fund impact to the Department.

### MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2011-2012	2012-2013
		11-12	12-13	EXPENDITURES	EXPENDITURES
Benefits.....					
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
<b>TOTAL.....</b>				See Above	See Above

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LEGISLATIVE BUDGET

2011

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LB<sup>(1)</sup> 200 FISCAL NOTE

State Agency OR Political Subdivision Name: University of Nebraska  
(2)

Prepared by: (3) Michael Justus Date Prepared: (4) January 18, 2011 Phone: (5) 472-2191

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2011-2012		FY 2012-2013	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	60,000	60,000		
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	60,000	60,000		

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

From funds available in the Nebraska Healthy Food Financing Initiative Cash Fund, the Rural Development Commission shall contract with the Public Policy Center of the University of Nebraska to prepare a research report on the limitations to healthy food access and the existence of food deserts in this state. The commission shall provide no more than sixty thousand dollars for such report.

We will incur a one-time cost and the associated revenue for performing the research and producing the report.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2011-2012 EXPENDITURES	2012-2013 EXPENDITURES
	11-12	12-13		
Benefits.....				
Operating.....			60,000	
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			60,000	

